

**City of Durham**  
**Department of Community Development**

<b>Recommended FY 14-15 Allocations (Draft)</b>					
<b>Five-Year Consolidated Plan Priorities</b>					
Neighborhood Revitalization					
Housing for Persons with Special Needs					
<b><u>FY 14-15 ESG Funds per HUD Release of Formula Allocations</u></b>					
<b>\$147,357</b>			<b>Requested</b>	<b>Recommended</b>	
1	Housing for New Hope	Rapid Re-Housing*	\$ 79,554	\$ 79,554	Rental and utility assistance, and case management for families and individuals. FY 13-14 funding not yet under contract. Application score: 90.25
2	Genesis Home, Inc.	Shelter/ Operations	\$ 17,000	\$ 21,362	Operational support for transitional housing program which primarily serves single heads of households. Application score: 90.5
3	Durham Interfaith Hospitality Network	Shelter/ Operations	\$ 16,000	\$ 20,361	Operational support for program which serves homeless families. Application score: 94.25
4	Durham Crisis Response Center	Shelter/Operations and Essential Services	\$ 10,667	\$ 15,029	Operational and essential services support for program which serves victims of domestic violence and sexual assault. Application Score: 78.25
5	Department of Community Development	Administration	\$ 11,051	\$ 11,051	Administration of ESG.
		<b>Total</b>	<b>\$ 134,272</b>	<b>\$ 147,357</b>	
	*HNH also requested and is being recommended for \$200,000 in Dedicated Housing Funds.				

Updated April 14, 2014  
Subject to Revision

**City of Durham**  
**Department of Community Development**

<b><u>FY 14-15 CDBG Funds per HUD Release of Formula Allocations</u></b>					
<b><u>\$2,135,508 (\$1,795,508 of Entitlement plus \$340,000 of Program Income)</u></b>					
6	Urban Ministries of Durham	Meals for Community Shelter	\$ 80,000	\$ 80,000	Food for community kitchen. Application score: 91.5
7	Durham Interfaith Hospitality Network	Case Management	\$ 40,000	\$ 40,000	Case manager for homeless families. Application score: 93.5
8	Genesis Home, Inc.	Circles of Support	\$ 15,000	\$ 15,000	Emergency assistance for households and case management. Application score: 91
9	Neighborhood Improvement Services	Code Enforcement	\$ 140,000	\$ 140,000	Code enforcement in low to moderate income neighborhoods.
10	Department of Community Development	Site Prep/Infrastructure	\$ 1,068,406	\$ 1,068,406	Site prep/infrastructure improvements in Southside.
11	Department of Community Development	Homebuyer Assistance	\$ 120,000	\$ 120,000	Homebuyer assistance in the Southside project.
12	Department of Community Development	Urgent Repair	\$ 74,000	\$ 74,000	Partial funding of Urgent Repair program serving elderly and disabled homeowners.
13	Department of Community Development	Section 108 Interest/Infrastructure	\$ 205,000	\$ 205,000	Interest on Section 108 loan with any residuals going to infrastructure in Southside.
14	Department of Community Development	Administration	\$ 393,102	\$ 393,102	Partial funding of staff salaries.
		<b>Total</b>	<b>\$ 2,135,508</b>	<b>\$ 2,135,508</b>	

Updated April 14, 2014

Subject to Revision

**City of Durham**  
**Department of Community Development**

[illegible]

**City of Durham**  
**Department of Community Development**

	<b><u>FY 14-15 Estimated Dedicated Housing Funds</u></b>				
	<b>\$2,484,295</b>				
	<b>Northeast Central Durham (NECD) &amp; Southwest Central Durham (SWCD) Inventory</b>				
19	Habitat for Humanity of Durham	Second mortgage loans and construction cost write-downs.	\$110,000	\$110,000	2 units in SWCD. Application Score: 73
20	Durham Community Land Trustees	Cost write-downs for the construction of a duplex rental unit.	\$107,000	\$107,000	2 units in SWCD. Application Score: 85
		<b>Subtotal</b>	<b>\$217,000</b>	<b>\$217,000</b>	
	<b>Housing for Persons w/Special Needs</b>				
21	Community Alternatives for Supportive Abodes	Construction/Permanent Financing	\$1,163,477	\$1,163,477	Construction/permanent financing for the development of 12 affordable one-bedroom apartments for Veterans. The amount requested/recommended includes \$79,740 in additional funds requested after submittal of the application to cover site preparation costs which are higher than originally budgeted. Staff recommends funding the shortfall. Application score: 85.5
		<b>Subtotal</b>	<b>\$1,163,477</b>	<b>\$1,163,477</b>	
	*CASA had requested both GF and CHDO set-aside.				
	<b>Rapid Rehousing</b>				
22	Housing for New Hope	Rapid Re-Housing*	\$ 200,000	\$ 200,000	Rental and utility assistance, and case management for families and individuals. FY 13-14 funding not yet under contract. Application score: 90.25
		<b>Subtotal</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	
	*Also recommended for \$79,554 in ESG.				
	Updated April 14, 2014 Subject to Revision				

**City of Durham**  
**Department of Community Development**

	<b>Affordable Rental Housing</b>				
23	Workforce Homestead, Inc.	Construction/Permanent Financing	\$193,506	\$193,506	Construction/permanent financing for the development of a 60-unit affordable townhome community (Vermilion). Application Score: 95
24	Durham Community Land Trustees	Capital improvements to 30 existing affordable rental units	\$300,000	\$295,800	Capital improvements to 30 existing rental units in SWCD. Application Score: 92
25	Manor Associates LP	Capital Improvements - Mutual Manor Apartments	\$142,859	\$141,002	Capital improvements to preserve 18 affordable rental units for the elderly. Application Score: 87
26	Mathison Associates	Capital Improvements - Mathison Apartments	\$79,528	\$78,494	Capital improvements to preserve 9 affordable rental units. Application Score: 83
27	Rockwood AH-1 LP	Capital Improvements - Rockwood Cottages Apartments	\$197,838	\$195,016	Capital improvements to preserve 20 affordable rental units for the elderly. Application Score: 90
		<b>Subtotal</b>	<b>\$913,731</b>	<b>\$903,818</b>	
		<b>DHF Grand Total</b>	<b>\$2,494,208</b>	<b>\$2,484,295</b>	

Updated April 14, 2014  
Subject to Revision